



LABA (RUGI) KOMPREHENSIF
PT. GARAM (PERSERO) TAHUN 2015

(x Rp.000)

NO	URAIAN	TAHUN 2015		REALISASI 2014	PERBANDINGAN (%)	
		RKAP	REALISASI		(2:1)	(2:3)
		(1)	(2)	(3)		
1.	HASIL PENJUALAN :	425,442,332	165,355,979	220,892,313	39%	75%
2.	HARGA POKOK PENJUALAN :	332,762,640	88,190,817	150,998,776	27%	58%
3.	LABA (RUGI) KOTOR	92,679,692	77,165,163	69,893,537	83%	110%
4.	BIAYA USAHA :	46,327,706	52,772,064	41,114,188	114%	128%
	LABA (RUGI) USAHA	46,351,986	24,393,098	28,779,349	53%	85%
5.	BEBAN BUNGA :	5,016,800	257,264	3,371,678	5%	8%
	LABA (RUGI) SETELAH BUNGA	41,335,186	24,135,835	25,407,671	58%	95%
6.	PENDAPATAN (BEBAN) LAIN-LAIN					
	a. Pendapatan lain-lain :	10,587,138	14,215,566	18,774,539	134%	76%
	b. Biaya lain-lain :	10,348,524	24,386,074	19,563,467	236%	125%
	Jumlah Pendapatan (Biaya) Lain-lain	238,614	-10,170,509	-788,928	4262%	-1289%
	LABA SEBELUM PAJAK	41,573,800	13,965,326	24,618,743	34%	57%
7.	BEBAN PAJAK :	-10,393,450	-9,839,231	0	95%	0%
	LABA SEBELUM PENDAPATAN KOMPREHENSIF	31,180,350	4,126,095	24,618,743	13%	17%
	Pendapatan Komprehensif Lainnya	-	513,161	256,133	0%	0%
	Pajak Penghasilan terkait Pendapatan Komprehensif Lain	-	(128,290)	(64,033)	0%	0%
	LABA BERSIH	31,180,350	4,510,966	24,810,842	14%	18%
	Laba Per Saham	103,935	7,518	82,703	7%	9%